

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="90.93"/> %	<input type="text" value="90.93"/> %	<input type="text" value="14"/>	<input type="text" value="92.07"/> %	<input type="text" value="39"/>	<input type="text" value="38"/>
% of Funds Disbursed	<input type="text" value="86.56"/> %	<input type="text" value="84.10"/> %	<input type="text" value="15"/>	<input type="text" value="84.14"/> %	<input type="text" value="54"/>	<input type="text" value="55"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0"/>	<input type="text" value="4.63"/>	<input type="text" value="24"/>	<input type="text" value="4.79"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="90.03"/> %	<input type="text" value="73.06"/> %	<input type="text" value="27"/>	<input type="text" value="81.45"/> %	<input type="text" value="32"/>	<input type="text" value="39"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="83.21"/> %	<input type="text" value="57.04"/> %	<input type="text" value="8"/>	<input type="text" value="69.74"/> %	<input type="text" value="67"/>	<input type="text" value="72"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="75.00"/> %	<input type="text" value="76.10"/> %	<input type="text" value="26"/>	<input type="text" value="80.97"/> %	<input type="text" value="27"/>	<input type="text" value="25"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="50.00"/> %	<input type="text" value="40.85"/> %	<input type="text" value="20"/>	<input type="text" value="45.50"/> %	<input type="text" value="56"/>	<input type="text" value="58"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.06"/> %	<input type="text" value="1"/>	<input type="text" value="95.55"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="20"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="42"/>		<input type="text" value="37"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$75,191"/>	<input type="text" value="\$15,425"/>		<input type="text" value="\$26,831"/>	<input type="text" value="8"/> Units	<input type="text" value="2.10"/> %
Homebuyer Unit	<input type="text" value="\$8,582"/>	<input type="text" value="\$10,030"/>		<input type="text" value="\$15,029"/>	<input type="text" value="345"/> Units	<input type="text" value="88.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$38,229"/>	<input type="text" value="\$31,155"/>		<input type="text" value="\$20,806"/>	<input type="text" value="36"/> Units	<input type="text" value="9.30"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,677"/>		<input type="text" value="\$3,228"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,210	\$72,516	\$42,893
State:*	\$57,602	\$61,257	\$33,896
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.0"/>	%
National Avg:	<input type="text" value="1.2"/>	%

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="37.5"/>	<input type="text" value="35.7"/>	<input type="text" value="13.9"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="25.0"/>	<input type="text" value="27.2"/>	<input type="text" value="50.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="2.8"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="0.0"/>	<input type="text" value="26.4"/>	<input type="text" value="11.1"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="100.0"/>	<input type="text" value="5.2"/>	<input type="text" value="55.6"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="0.0"/>	<input type="text" value="26.1"/>	<input type="text" value="19.4"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="0.0"/>	<input type="text" value="41.2"/>	<input type="text" value="11.1"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="1.2"/>	<input type="text" value="2.8"/>	<input type="text" value="0.0"/>

ETHNICITY:

Hispanic	<input type="text" value="37.5"/>	<input type="text" value="36.2"/>	<input type="text" value="33.3"/>	<input type="text" value="0.0"/>
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HOUSEHOLD SIZE:

1 Person:	<input type="text" value="75.0"/>	<input type="text" value="22.3"/>	<input type="text" value="19.4"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="25.0"/>	<input type="text" value="17.1"/>	<input type="text" value="58.3"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="20.0"/>	<input type="text" value="8.3"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="21.4"/>	<input type="text" value="5.6"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="11.9"/>	<input type="text" value="8.3"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="5.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="0.0"/>	<input type="text" value="1.4"/>	#
HOME TBRA:	<input type="text" value="0.0"/>		
Other:	<input type="text" value="12.5"/>		
No Assistance:	<input type="text" value="87.5"/>		

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bryan

State: TX

Group Rank: 42
 (Percentile)

State Rank: 20 / 39 PJs

Overall Rank: 37
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	90.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	83.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

